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# LILY POND PARK IMPROVEMENTS

CITY COUNCIL MEETING

February 23rd, 2026



# Agenda

- 1] Project Overview
- 2] Proposed Park Design
- 3] Cost Estimates
- 4] Next Steps



# 1] PROJECT OVERVIEW

# PROJECT STATUS + SCHEDULE UPDATES

## COMPLETED

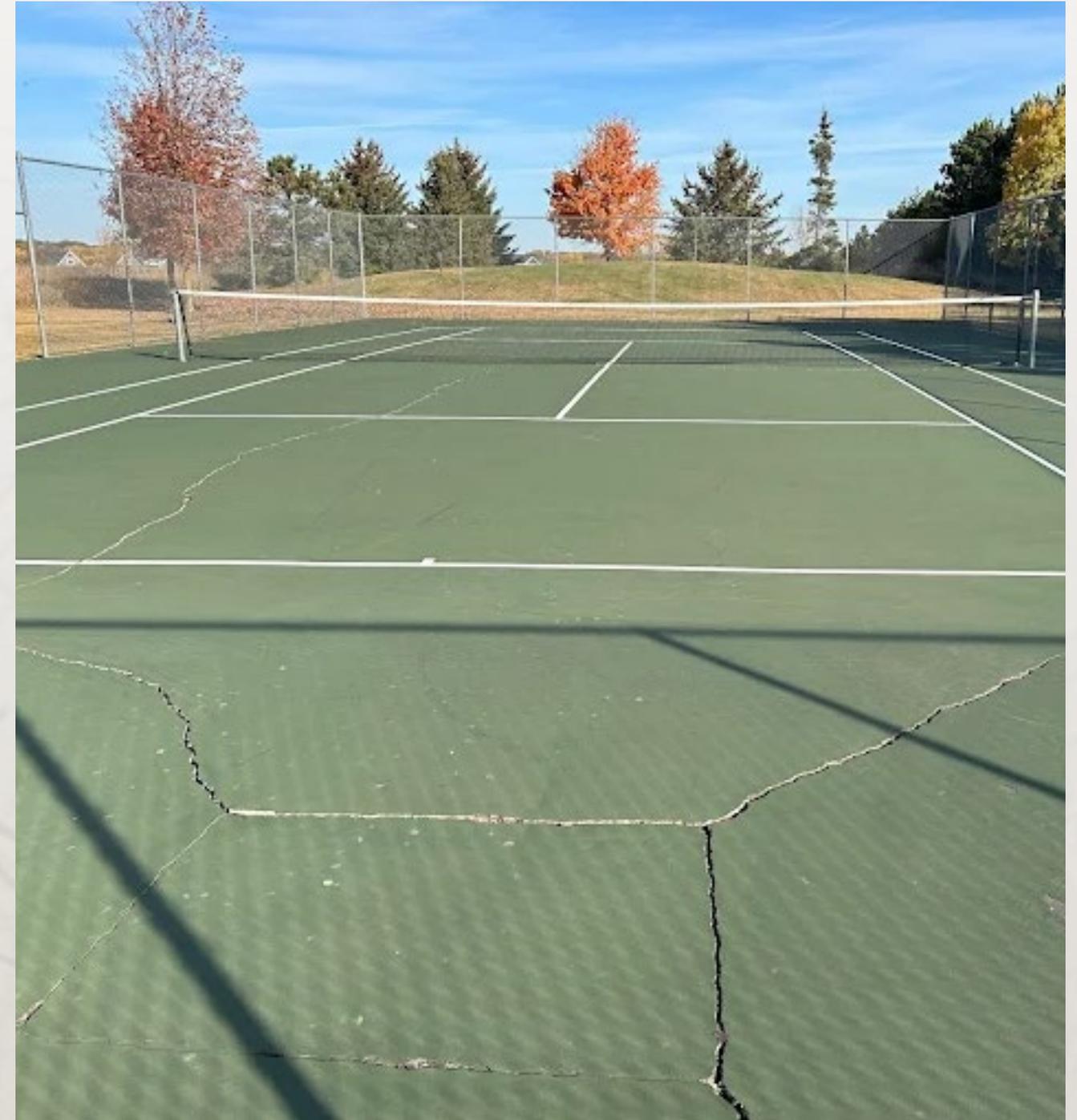
- **June - July 2025:** Community Engagement
- **Aug - Sept 2025:** Prepare Preferred Master Plan and Cost Estimate
- **Oct 2025:** Park Commission Meeting #3 - Final Plan was Approved
- **Nov 2025:** Site Survey was Received
- **Jan 2026:** Present Site Plan and Final Cost Estimate at Park Commission Meeting
- **Feb 9th:** 100% Bid Set and Project Manual due to City

## REMAINING

- **Today:** Request Council Authorization to Bid and Potential Playground Order
- **March 18th:** Bid Opening
- **March 23rd:** Bid Award at City Council Meeting
- **May:** Construction Start
- **Mid-August:** Construction Completion

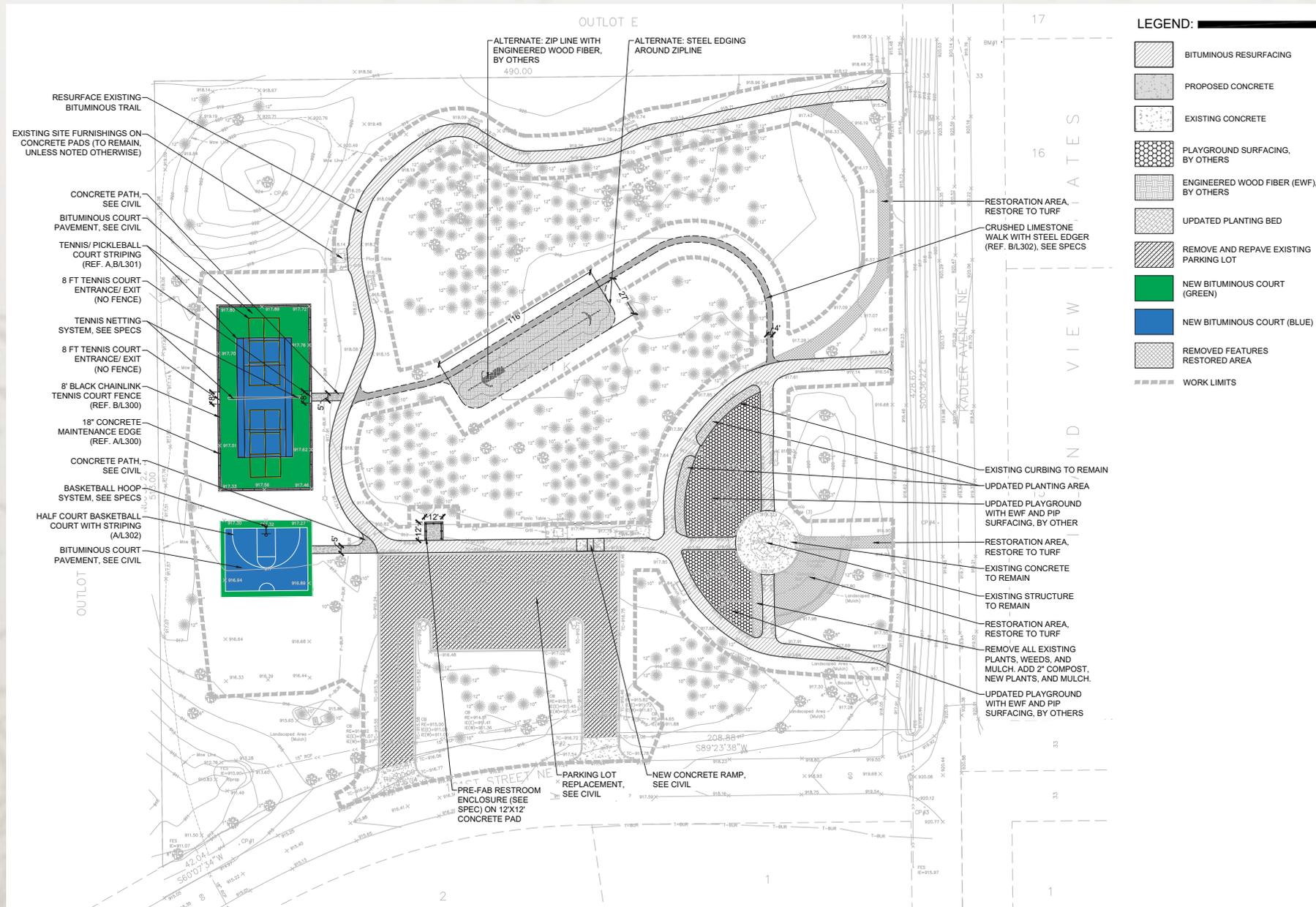
# PROJECT GOALS

- \$580k Budget
- Top Priorities
  - » Tennis Court
  - » Playground
  - » Trails
- Other Priorities Include
  - » Basketball Court
  - » Parking Lot
  - » Other Site Improvements: Furnishings, Irrigation, etc.



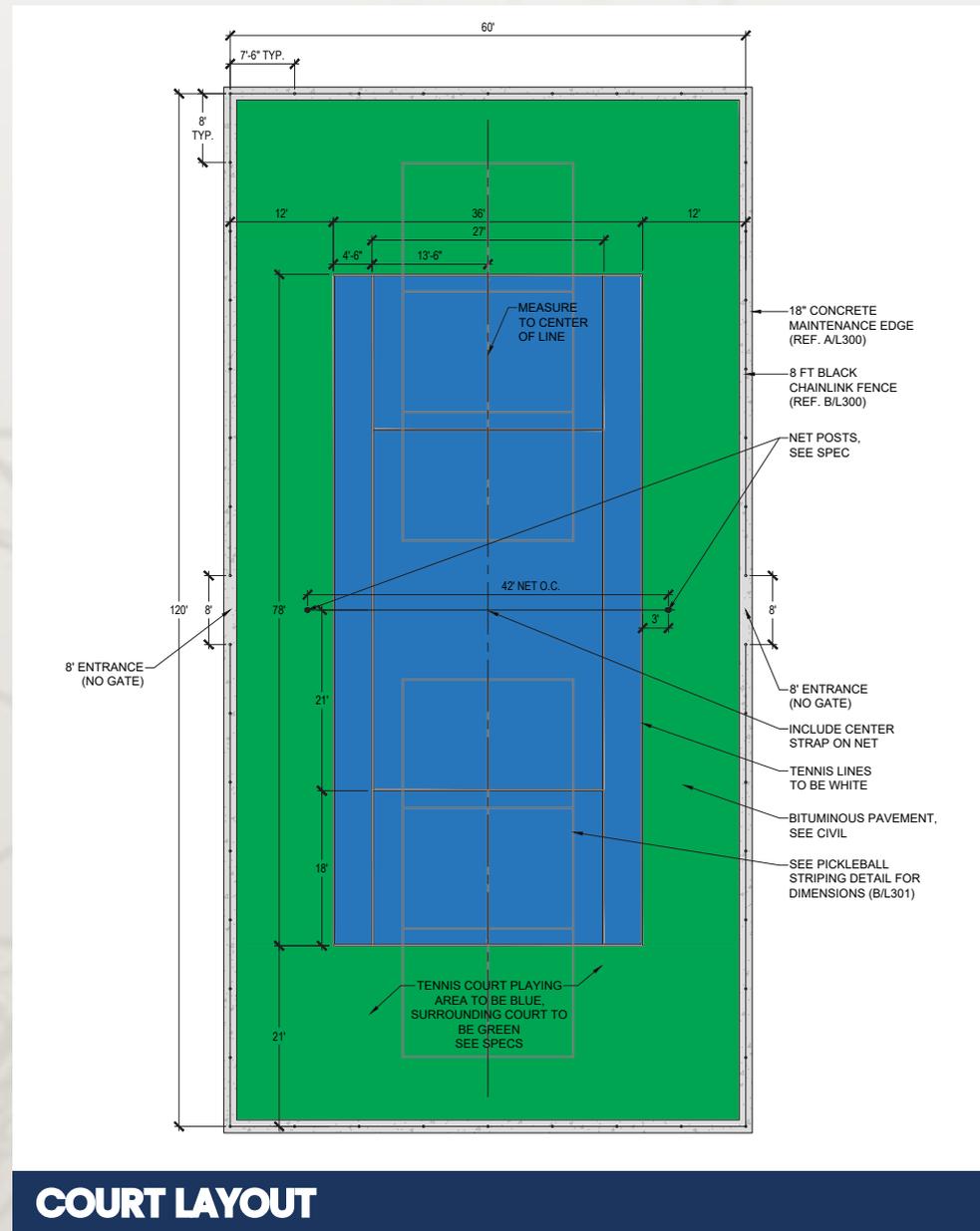
## **2] PROPOSED PARK DESIGN**

# PREFERRED CONCEPT



- Key Features
  - » Update Playground
  - » Replace Tennis Court/ Add Pickleball Striping
  - » New Half Court Basketball
  - » Resurface Parking Lot
  - » Resurface Trails
  - » Remove Existing Trail Segments
  - » Add Zip Line (Alternate)

# TENNIS COURT



**TENNIS NET**



**ADJUSTABLE CENTER STRAP**



**SIDEWINDER POSTS**

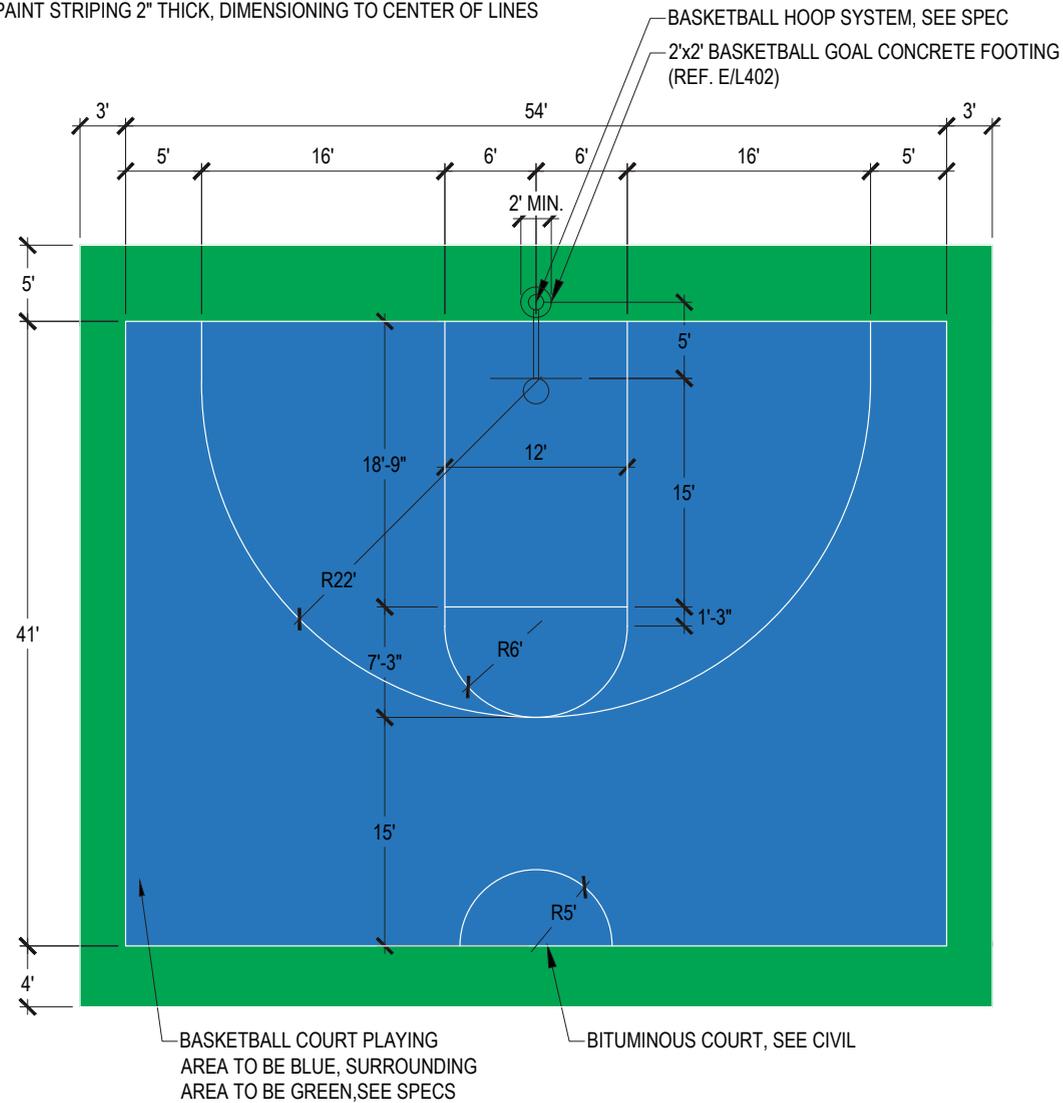


**BLACK POWDER COATED COURT FENCING**

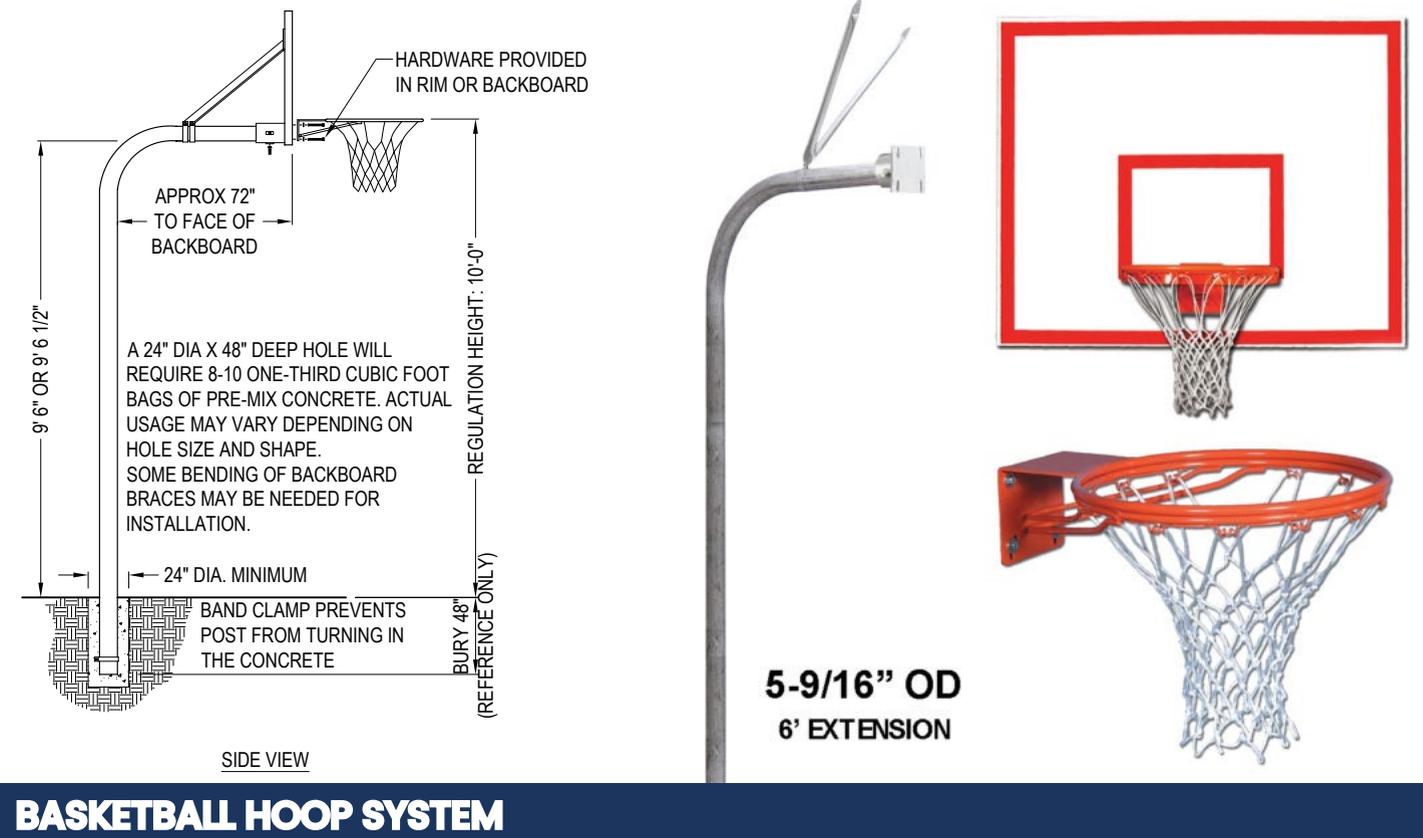
# BASKETBALL COURT

**NOTES :**

1. ALLOW A MINIMUM OF 3' FROM SIDELINE TO EDGE OF PAVEMENT.
2. PAINT STRIPING 2" THICK, DIMENSIONING TO CENTER OF LINES



## COURT LAYOUT



# RESTROOM ENCLOSURE



**SCREENED PORTABLE RESTROOM ENCLOSURE**

# PLAYGROUND WHAT WE HEARD

- **61% Prefer New Equipment**
  - » 23% opted to refurnish/repair equipment
  - » 9% voted to keep the existing equipment
- **Playground Style**
  - » 40% voted for Adventure/Climbing Play
  - » 33% voted for Traditional Play
  - » 12% voted for Nature Inspired Play
- **Top Accessible Features**
  - » Paved paths (39%)
  - » Accessible swings (37%)
  - » Accessible spinning play (36%)
- **Top Playground Design Components**
  - » Dynamic movement (64%)
  - » Climbing components (60%)
  - » Traditional swings (49%)
  - » Multi-generational play (42%)
  - » Age separation (33%)
  - » Group swings (30%)



# PLAYGROUND



**BIRD'S-EYE VIEW LOOKING SOUTHWEST**



**BIRD'S-EYE VIEW LOOKING NORTHEAST**

# PLAYGROUND



Lily Pond Park

**CHALLENGERS (AGES 5-12) ADVENTURE MOUNTAIN**



Lily Pond Park

**CHALLENGERS (AGES 2-5) W/ SLIDE AND TUNNEL**

# PLAYGROUND ZIP LINE (ALTERNATE)



**LIVEWIRE ZIP LINE**

# 4] COST ESTIMATES

# COST ESTIMATE PLAYGROUND

**\$175K IS THE PLAYGROUND TARGET BUDGET**

TOLL FREE: 1-800-747-1452  
 Info@MidwestPlayscapes.com  
 8632 Eagle Creek Circle  
 Savage, MN 55378



## QUOTATION - BASE PROJECT

<b>Project:</b> Otsego - Lily Pond Park	<b>Sourcewell Info:</b>	<b>Phone:</b> 763-334-3170
<b>Contact:</b> Nick Jacobs	Playworld Systems: #010521-LTS-8	<b>Fax:</b>
<b>Ship To:</b>		<b>Bill To:</b>
<b>Email:</b> <a href="mailto:njacobs@otsegomn.gov">njacobs@otsegomn.gov</a>	<b>Customer Name / Contract #:</b>	<b>Date:</b> 1/6/26
<b>Shipping Contact:</b> <a href="mailto:tims@midwestplayscapes.com">tims@midwestplayscapes.com</a>		

Qty	Design / Item	Description	Unit Price	Total
<u>Border/Surfacing</u>				
City to Perform Equipment and EWF Removals, Container Prep., and Restoration. Assumes Reuse of Existing Container				
90	TON	Container Drain Aggregate (3-4" depth) + Tile	\$ 55.00	\$ 4,950.00
166	CY	Engineered Wood Fiber	\$ 25.00	\$ 4,150.00
1145	SF	Poured-in-place Safety Surface	\$ 19.17	\$ 21,949.65
1145	SF	Poured-in-place Aggregate Base	\$ 4.69	\$ 5,370.05
<u>Play Equipment</u>				
1	350-2204	Challengers - Adventure Mountain (Ages 5-12)	\$ 66,500.00	\$ 66,500.00
1	350-2231	Challengers (Ages 2-5) w/ Slide & Tunnel	\$ 18,000.00	\$ 18,000.00
1	ZZXX1361	Turf Twister	\$ 3,750.00	\$ 3,750.00
1	ZZXX0483	Cozy Cocoon	\$ 4,531.00	\$ 4,531.00
1	ZZXX0600	Quattro Seesaw	\$ 9,734.00	\$ 9,734.00
1	ZZXX0584	Sidewinder Cycle w/ Sidecar	\$ 4,034.00	\$ 4,034.00
1	ZZXX1362	Turn 'N Twist	\$ 1,288.00	\$ 1,288.00
1	ZZXX0479	Flower Climber	\$ 2,006.00	\$ 2,006.00
1	ZZXX1020	S-Curve Balance Beam	\$ 916.00	\$ 916.00
1	ZZXX0818	Single Post Swing	\$ 1,791.00	\$ 1,791.00
1	ZZXX00819	Single Post Swing Add a Bay	\$ 1,231.00	\$ 1,231.00
2	ZZXX0260	Belt Seats	\$ 187.00	\$ 374.00
1	ZZXX0892	Accessible Swing Seat	\$ 1,631.00	\$ 1,631.00
1	ZZXX0265	Tot Swing Seat	\$ 324.00	\$ 324.00
<u>Installation</u>				
				\$ 24,963.65
<u>Sourcewell Discount (10%)</u>				
<i>on non-sale items</i>				
				\$ (9,811.00)
Subtotal				\$ 167,682.35
Freight				\$ 7,262.48
Sales Tax				
Tax Exempt # _____ * Please provide certificate				
<b>Total</b>				<b>\$ 174,944.83</b>

**PLAYGROUND BASE BID TOTAL = \$174,944.83**

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 8632 Eagle Creek Circle  
 Savage, MN 55378



## QUOTATION - ADD ALTERNATE 2

<b>Project:</b> Otsego - Lily Pond Park	<b>Sourcewell Info:</b>	<b>Phone:</b> 763-334-3170
<b>Contact:</b> Nick Jacobs	Playworld Systems: #010521-LTS-8	<b>Fax:</b>
<b>Ship To:</b>		<b>Bill To:</b>
<b>Email:</b> <a href="mailto:njacobs@otsegomn.gov">njacobs@otsegomn.gov</a>	<b>Customer Name / Contract #:</b>	<b>Date:</b> 1/6/26
<b>Shipping Contact:</b> <a href="mailto:tims@midwestplayscapes.com">tims@midwestplayscapes.com</a>		

Qty	Design / Item	Description	Unit Price	Total
<u>Border/Surfacing</u>				
Spade Edge Container (No Container Edger - Grass Lawn meets EWF)				
62	TON	Container Drain Aggregate (3-4" depth) + Tile	\$ 55.00	\$ 3,410.00
112	CY	Engineered Wood Fiber	\$ 25.00	\$ 2,800.00
140	CY	Container Excavation	\$ 55.00	\$ 7,700.00
<u>Play Equipment</u>				
1	ZZXX1145	LiveWire Zip Line	\$ 26,117.00	\$ 26,117.00
<u>Installation</u>				
				\$ 6,137.50
<u>Sourcewell Discount (10%)</u>				
<i>on non-sale items</i>				
				\$ (2,611.70)
Subtotal				\$ 43,552.80
Freight				\$ 2,250.00
Sales Tax				
Tax Exempt # _____ * Please provide certificate				
<b>Total</b>				<b>\$ 45,802.80</b>

**ZIP LINE (ALTERNATE) TOTAL = \$45,802.80**

# COST ESTIMATE PROJECT BASE BID

**\$580K IS THE OVERALL TARGET BUDGET**

LILY POND PARK					
Owner: City of Otsego					
Hakanson Anderson - Cost Estimate					
BID SCHEDULE "A" Base Bid			1/27/26		
Line Item	Item Description	UofM	Quantity	Engineer Estimate	
				Unit Price	Extension
1	MOBILIZATION	LS	1	\$ 25,000.00	\$ 25,000.00
2	SAW CUT ASPHALT PAVEMENT	LF	177	\$ 5.00	\$ 885.00
3	SAW CUT CONCRETE CURB	LF	2	\$ 100.00	\$ 200.00
4	REMOVE CONCRETE CURB	LF	170	\$ 20.00	\$ 3,400.00
5	REMOVE ASPHALT PAVEMENT	SY	3194	\$ 6.00	\$ 19,164.00
6	TRAIL MILLING	LS	1	\$ 5,000.00	\$ 5,000.00
7	REMOVE PLAYGROUND EQUIPMENT AND SURFACING	LS	1	\$ 10,000.00	\$ 10,000.00
8	REMOVE BASKETBALL HOOP AND FOOTING	LS	1	\$ 1,000.00	\$ 1,000.00
9	REMOVE TENNIS COURT FENCE, NET AND ASSOCIATED FOOTINGS	LS	1	\$ 4,000.00	\$ 4,000.00
10	IMPORT TOPSOIL	CY	75	\$ 50.00	\$ 3,750.00
11	SITE GRADING/EXCAVATION	LS	1	\$ 10,000.00	\$ 10,000.00
12	CONSTRUCTION ENTRANCE	EA	1	\$ 1,500.00	\$ 1,500.00
13	AGGREGATE BASE, CLASS V	TN	400	\$ 30.00	\$ 12,000.00
14	BITUMINOUS MATERIAL FOR TACK COAT	GAL	140	\$ 10.00	\$ 1,400.00
15	TYPE SP 12.5 NON WEAR COURSE MIXTURE (2,B)(2" THICK)	TN	168	\$ 110.00	\$ 18,480.00
16	TYPE SP 9.5 WEAR COURSE MIXTURE (2,B)(1.5" THICK)	TN	470	\$ 110.00	\$ 51,700.00
17	VALLEY GUTTER	LF	100	\$ 45.00	\$ 4,500.00
18	LIMESTONE AGGREGATE FOR TRAIL	TN	60	\$ 50.00	\$ 3,000.00
19	TRAIL EDGING	LF	710	\$ 3.00	\$ 2,130.00
20	PAINTING/STRIPING FOR COURTS	LS	1	\$ 15,000.00	\$ 15,000.00
21	BASKETBALL HOOP	EA	1	\$ 6,500.00	\$ 6,500.00
22	TENNIS NET AND POSTS	EA	1	\$ 6,000.00	\$ 6,000.00

LILY POND PARK					
Owner: City of Otsego					
Hakanson Anderson - Cost Estimate					
BID SCHEDULE "A" Base Bid			1/27/26		
Line Item	Item Description	UofM	Quantity	Engineer Estimate	
				Unit Price	Extension
23	CONCRETE MAINTENANCE STRIP FOR FENCE	LF	360	\$ 45.00	\$ 16,200.00
24	8' CHAIN LINK FENCE	LF	345	\$ 90.00	\$ 31,050.00
25	RE_GROUT STORM MANHOLE	EA	6	\$ 250.00	\$ 1,500.00
26	CONCRETE (4" THICK)	SF	360	\$ 15.00	\$ 5,400.00
27	CONCRETE (6" THICK)	SF	290	\$ 20.00	\$ 5,800.00
28	EROSION CONTROL - SILT FENCE	LF	260	\$ 4.50	\$ 1,170.00
29	EROSION CONTROL - INLET PROTECTION	EA	4	\$ 300.00	\$ 1,200.00
30	RESTORATION: SEEDING	LS	1	\$ 5,000.00	\$ 5,000.00
31	PARKING LOT STRIPING	LF	500	\$ 3.00	\$ 1,500.00
32	PAVEMENT MARKING HANDICAP SYMBOL	EA	2	\$ 100.00	\$ 200.00
33	6' FENCE ENCLOSURE AND INSTALLATIOIN	LS	1	\$ 10,000.00	\$ 10,000.00
34	IRRIGATION REPAIR ALLOWANCE	LS	1	\$ 15,000.00	\$ 15,000.00
35	LANDSCAPE PLANTINGS	LS	1	\$ 9,500.00	\$ 9,500.00
36	PLAYGROUND EQUIPMENT	EA	1	\$ 175,000.00	\$ 175,000.00
37	DESIGN AND ENGINEEING	LS	1	\$ 45,500.00	\$ 45,500.00
SUB-TOTAL					\$ 528,629.00
CONTIGENCY			10%		\$ 48,000.00
ESTIMATE TOTAL					\$ 576,629.00

**BASE BID TOTAL = \$576,629**



# 6] NEXT STEPS

# NEXT STEPS

- **March 18th:** Bid Opening
- **March 23rd:** Bid Award at City Council Meeting
- **May:** Construction Start
- **Mid-August:** Construction Completion



A photograph of a park path with trees and a fence in the background. The path is paved and leads through a grassy area with several trees. In the background, there is a chain-link fence and some buildings. The overall scene is dimly lit, suggesting dusk or dawn.

**THANK YOU!**

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